

| Scheme | Source of Funding | 2019/20 Change £'000 |
|--|---------------------------|----------------------|
| Director of Resources | | |
| Digital & Transformation | | |
| Agile & Mobile Working Programme - Purchase of Lap Tops & Mobile Devices, scheme reduction | Borrowing | -2,309 |
| Enterprise Resource Planning (ERP) Oracle System Upgrade | Capital Receipt | 255 |
| Director of People | | |
| Education Planning & Resources | | |
| Flying Start Capital Grant 19/20 | Grant | 119 |
| Reducing Infant Class Sizes - Seaview Prim Internal Remodelling | Grant | 501 |
| Reducing Infant Class Sizes - Penyrheol Prim Internal Remodelling | Grant | 132 |
| Bishop Vaughan VA - Urgent Repair Works | Grant/School Contribution | 700 |
| St Joseph's Cathedral Primary VA - Urgent Repair Works | Grant/School Contribution | 300 |
| Social Services | | |
| ENABLE Independent Living Grant | Grant | 304 |
| Poverty & Prevention | | |
| Glamping Pods Borfa House Garden | Revenue | 145 |
| Director of Place | | |
| Highways & Transportation | | |
| WG Highways Refurbishment Grant 19/20 | Grant | 1,187 |
| Local Transport Fund 19/20 | Grant | 1,271 |
| Local Transport Network Fund 19/20 | Grant | 461 |
| Road Safety 19/20 | Grant | 467 |
| Safer Routes In Communities 19/20 | Grant | 371 |
| Active Travel Fund 19/20 | Grant | 4,326 |
| Small Scale Flood Risk Management Schemes | Grant | 53 |
| Vehicle Purchase from the Highways Replacement Reserve | Revenue/capital receipts | 1,714 |
| Refurbishment of Lift at High Street Multi-Storey Car Park | Revenue | 135 |
| Electric Vehicle Charging Infrastructure - 13 Car Parks | Grant | 97 |
| Culture, Sport, Leisure & Tourism | | |
| Plantasia (Parkwood Leisure) completion of works | Borrowing | 500 |
| Changing Places Toilets Caswell | Grant | 68 |
| Heol Las Park Refurb of Play Area & Changing Facilities | Contribution/Revenue | 137 |
| Economic Regeneration & Planning | | |
| Palace Theatre Redevelopment | Borrowing/Grant | 1,584 |
| TRI Prog - Property Enhancement Development Programme (PEDG) | Grant | 610 |
| TRI Prog - Sustainable Living Grant (SLG) | Grant | 405 |
| Parc Felindre Surfacing | Contribution | 107 |
| City Deal Ph 1 - Active Travel Fund 19/20 - Bridge | Grant | 1,200 |
| City Deal Ph 1 - Swansea Central Phase 1 Arena Construction | Borrowing/Grant | 23,800 |
| Corporate Building | | |
| Additional Capital Maintenance - For Schools | Borrowing | 2,921 |
| Guildhall Court Roofing Works | Revenue | 160 |
| Cefn Hengoed Modular Building | School Contribution | 73 |
| Delayed & Reprofiled Spending From 2018/19 - All Services | Various | 25,265 |
| Delayed & Reprofiled Spending Into 2019/20 - All Services | Various | -22,035 |
| TOTAL MATERIAL CHANGES | | 45,024 |